## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Christiansburg Police Communications	Period:	2004
	Total Approved:	\$194,511.23	
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	Total Actual:	-	
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total to	elephone calls handled by the PSAP	87.000	
Total 9	11 calls handled by the PSAP	4,500	
Total w	vireless 911 calls handled by the PSAP	1.300	
Percer	ntage of wireless to total calls :1.49%	Percentage of wireless to	9-1-1 calls :28.89%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Mappir	ng display system	\$ 135,000.00	
Voice I	logging recorder expansion	\$ 10,500.00	
Total d	ledicated wireless Equipment :	\$ 145,500.00	
Shared	Equipment:		
	Description	Estimated	Actual
CPE le	ease	\$ 18.420.00	
Total S	Shared Equipment for Formula:	\$ 18.420.00	
Estim	nated: 1,300 or 10.42%	X \$ 18,420.00	= \$ 1,963.57
	87,000 Increased to minimum	percentage	
Actua	al:	Χ	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 4,032.00	
Total L	_EC Costs :	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 400.884.00	
	ng costs	\$ 2,640.00	
Total S	Shared Equipment for Formula:	\$ 403,524.00	
Eatina	ated: or 10.42%		0.40.575.55
Estim	ated: or 10.42% Increased to minimum	X \$ 403,524.00 percentage	= \$ 43,015.66
Actua	al: <u> </u>	Х	=
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	Description	Estimated	Actual
Total	of adjustments:		